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DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

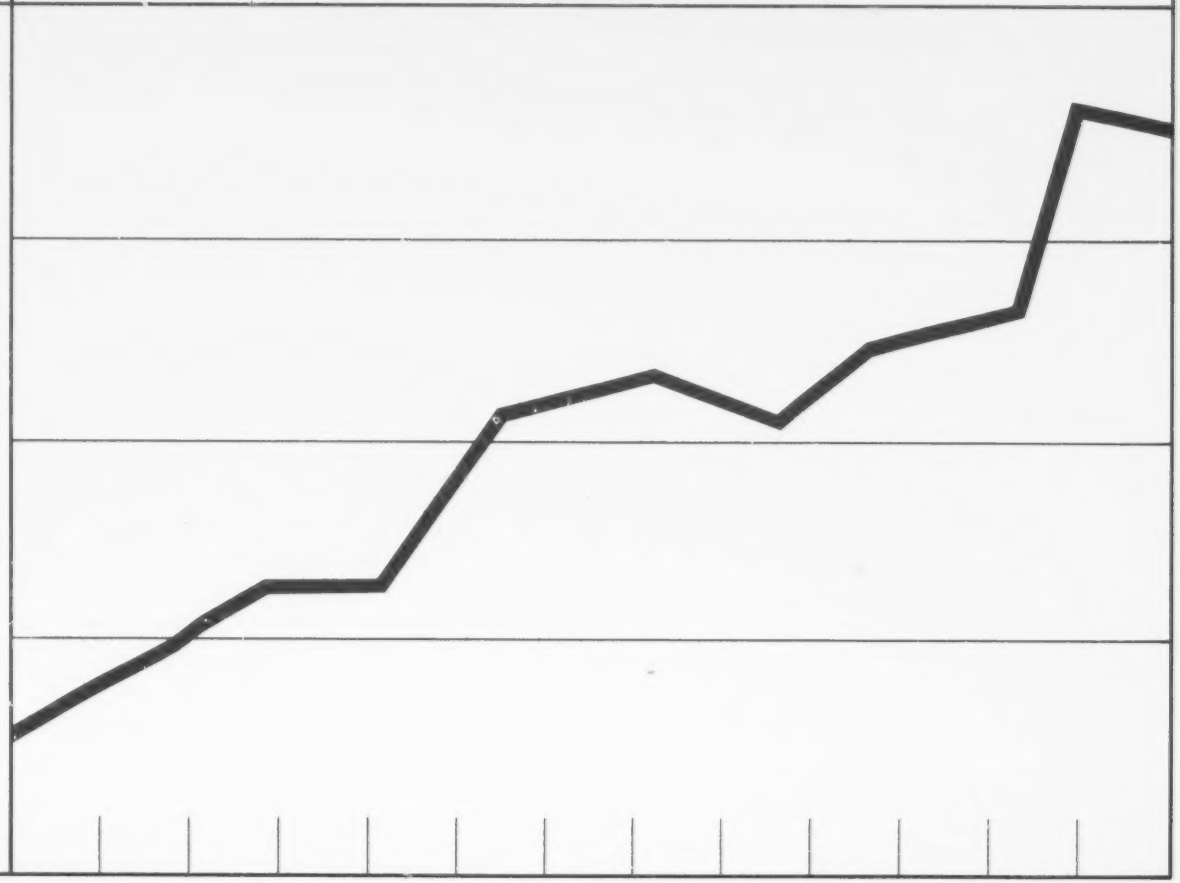
STATISTICAL REPORT

AUGUST, 1981

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

AUGUST 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Data for tables 16, 17 and 18 are not available due to difficulties in data processing. These tables will be included in the next issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

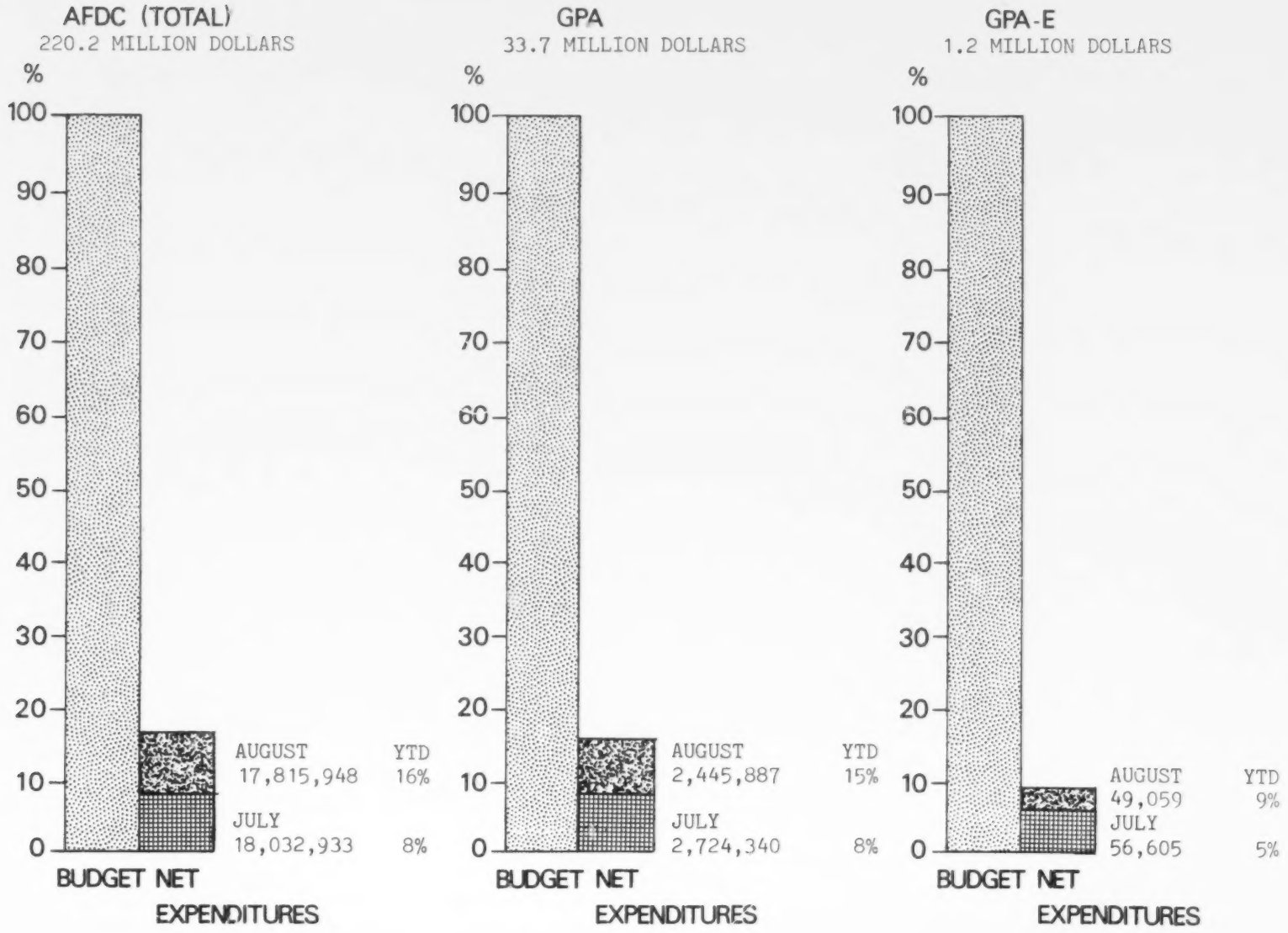

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

August 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,815,948	$ 80.28	$ 80.30	$ 82.27	$ 35,849,409	$220,155,844	16.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,288,605	80.56	80.58		34,795,387		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	527,343	72.09	72.14		1,054,022		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	77.37	2,728	23,211	11.8
GENERAL PUBLIC ASSISTANCE - GPA	2,445,887	105.10	109.82	106.58	5,170,227	33,710,224	15.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	49,059	143.03	131.59	129.19	105,663	1,193,712	8.9
PUBLIC ASSISTANCE TO ADULTS - PAA	53,554	129.05	136.57	140.22	115,534		
FOSTER CARE OF CHILDREN - TOTAL	1,505,536	209.77	212.52	217.72	3,080,754	18,784,882	16.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	304,267	180.36	184.66	192.15	732,744	3,919,860	18.7
EMERGENCY ASSISTANCE - EA	149,517	145.16	151.73	141.41	343,506	1,612,074	21.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

August 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	80,327	81,129	- 1.0	221,915	224,513	- 1.2	223,214	*223,000*	100.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	78,624	79,423	- 1.0	214,600	217,217	- 1.2	215,909		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,703	1,706	- 0.2	7,315	7,296	+ 0.3	7,305		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	22,021	22,564	- 2.4	23,272	23,808	- 2.3	23,540	*26,357*	89.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	308	420	-26.7	343	460	-25.4	402	*770*	52.2
PUBLIC ASSISTANCE TO ADULTS - PAA	413	429	- 3.7	415	431	- 3.7	423	*704*	60.1
FOSTER CARE OF CHILDREN - TOTAL	7,177	7,319	- 1.9	7,177	7,319	- 1.9	7,248	*7,190*	100.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,687	2,281	-26.0				† 1,984	† *1,700*	116.7
EMERGENCY ASSISTANCE - EA	1,030	1,234	-16.5				† 1,132	† *950*	119.2

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	97	69	29	1,115	56	1,040	1,858	1,061	2,919	+ 27	$ 230,080.61	$ 78.82
Anne Arundel	259	197	51	4,382	100	3,969	6,912	3,545	10,457	- 46	767,409.97	73.39
Baltimore	382	233	149	5,249	296	4,909	8,068	4,297	12,365	- 219	977,331.21	79.04
Calvert	34	31	7	689	24	618	1,156	538	1,694	+ 2	117,584.78	69.41
Caroline	37	21	12	444	30	408	717	346	1,063	- 35	71,330.14	67.10
Carroll	71	47	29	578	41	560	969	463	1,432	+ 36	105,693.49	73.81
Cecil	89	80	22	854	51	844	1,537	799	2,336	- 219	173,352.30	74.21
Charles	78	32	16	1,153	64	1,087	2,091	903	2,994	- 49	250,245.92	83.58
Dorchester	37	33	17	730	45	676	1,208	555	1,763	- 22	132,190.89	74.98
Frederick	98	65	29	882	57	738	1,304	579	1,883	+ 37	134,037.62	71.18
Garrett	45	27	21	312	16	310	620	318	938	+ 61	67,940.74	72.43
Harford	114	92	46	1,945	90	1,830	3,292	1,613	4,905	- 76	373,999.56	76.25
Howard	55	18	29	491	21	437	786	390	1,176	- 39	90,541.91	76.99
Kent	21	17	7	224	7	220	348	188	536	- 1	33,178.27	61.90
Montgomery	351	218	100	3,135	175	3,023	5,573	2,853	8,426	- 24	831,609.20	98.70
Prince George's	593	492	188	10,339	122	8,851	16,468	8,098	24,566	+ 354	2,048,350.13	83.38
Queen Anne's	21	25	3	372	24	355	581	304	885	- 19	65,032.17	73.48
St. Mary's	63	42	14	829	36	818	1,516	689	2,205	- 16	159,639.50	72.40
Somerset	30	29	7	383	22	358	634	289	923	+ 24	58,368.12	63.24
Talbot	23	16	20	295	21	272	454	224	678	- 8	49,650.65	73.23
Washington	129	55	51	950	47	925	1,644	760	2,404	- 13	162,563.69	67.62
Wicomico	147	92	37	1,592	96	1,287	2,320	1,130	3,450	+ 69	252,077.16	73.07
Worcester	28	14	10	400	34	373	661	292	953	- 22	68,385.82	71.76
Total Counties	2,802	1,945	894	37,343	1,475	33,908	60,717	30,234	90,951	- 198	7,220,593.85	79.39
Baltimore City	2,189	1,442	372	47,591	1,024	46,419	87,514	43,450	130,964	- 2,400	10,722,812.44	81.88
State	4,991	3,387	1,266	84,934	2,499	80,327	148,231	73,684	221,915	- 2,598	17,943,406.29	80.86

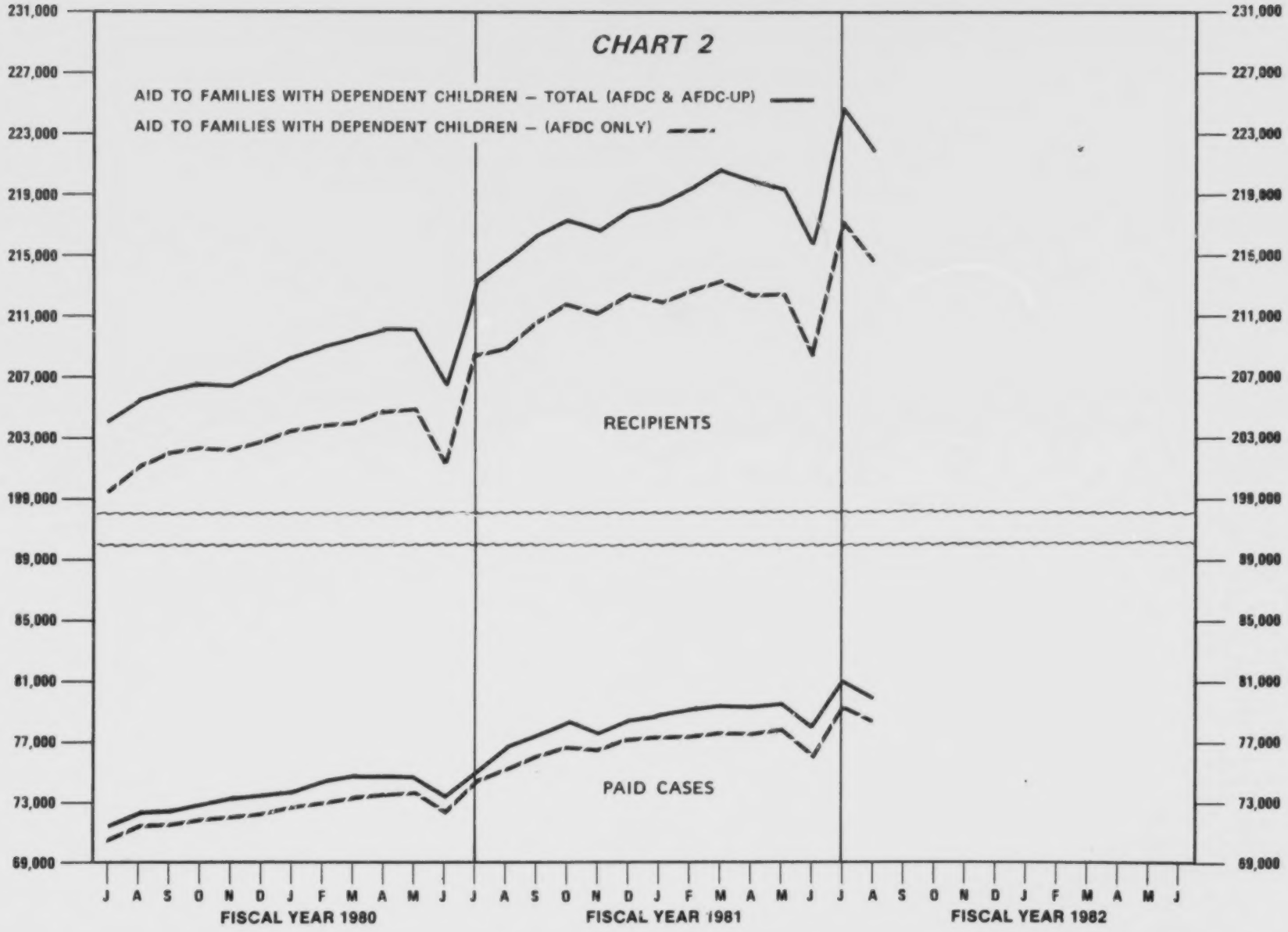
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	58	49	17	946	39	895	1,546	773	2,319	+ 36	$ 186,607.11	$ 80.47
Anne Arundel	242	190	44	4,276	98	3,895	6,735	3,396	10,131	- 42	743,727.40	73.41
Baltimore	327	217	110	5,096	279	4,793	7,857	4,072	11,929	- 191	943,407.87	79.09
Calvert	29	29	7	656	22	597	1,091	496	1,587	- 12	109,866.34	69.23
Caroline	34	20	10	425	28	393	682	317	999	- 37	67,159.04	67.23
Carroll	58	44	23	562	38	543	927	431	1,358	+ 42	100,217.89	73.80
Cecil	71	63	12	768	41	759	1,349	636	1,985	- 219	146,789.57	73.95
Charles	73	28	14	1,116	61	1,053	2,017	835	2,852	- 48	240,231.57	84.23
Dorchester	25	27	14	707	41	659	1,172	521	1,693	- 38	127,539.89	75.33
Frederick	89	61	24	848	55	719	1,257	551	1,808	+ 38	128,215.03	70.92
Garrett	24	17	11	263	13	262	486	224	710	+ 9	53,091.74	74.78
Harford	100	88	36	1,880	83	1,771	3,161	1,498	4,659	- 41	354,757.00	76.14
Howard	53	18	21	485	21	430	764	376	1,140	- 39	89,124.60	78.18
Kent	19	15	6	217	6	213	329	174	503	- 6	31,553.87	62.73
Montgomery	329	207	88	3,041	164	2,944	5,390	2,693	8,083	- 45	802,679.70	99.30
Prince George's	564	481	179	10,189	118	8,720	16,116	7,835	23,951	+ 314	2,002,597.81	83.61
Queen Anne's	19	22	1	357	19	342	558	278	836	+ 2	62,043.27	74.21
St. Mary's	58	40	12	800	31	790	1,437	633	2,070	- 33	150,099.30	72.51
Somerset	29	29	7	376	21	352	620	277	897	+ 26	56,892.12	63.42
Talbot	22	16	18	292	21	269	449	219	668	- 8	48,984.65	73.33
Washington	90	48	27	867	38	848	1,457	606	2,063	+ 13	138,804.79	67.28
Wicomico	121	76	27	1,510	91	1,240	2,221	1,034	3,255	+ 24	238,981.06	73.42
Worcester	23	14	9	391	34	364	640	274	914	- 22	65,612.82	71.79
Total Counties	2,457	1,799	717	36,068	1,362	32,851	58,261	28,149	86,410	- 277	6,888,984.44	79.72
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					45,773	85,979	42,211	128,190	- 2,340	10,522,688.69	82.09
State						78,624	144,240	70,360	214,600	- 2,617	17,411,673.13	81.14

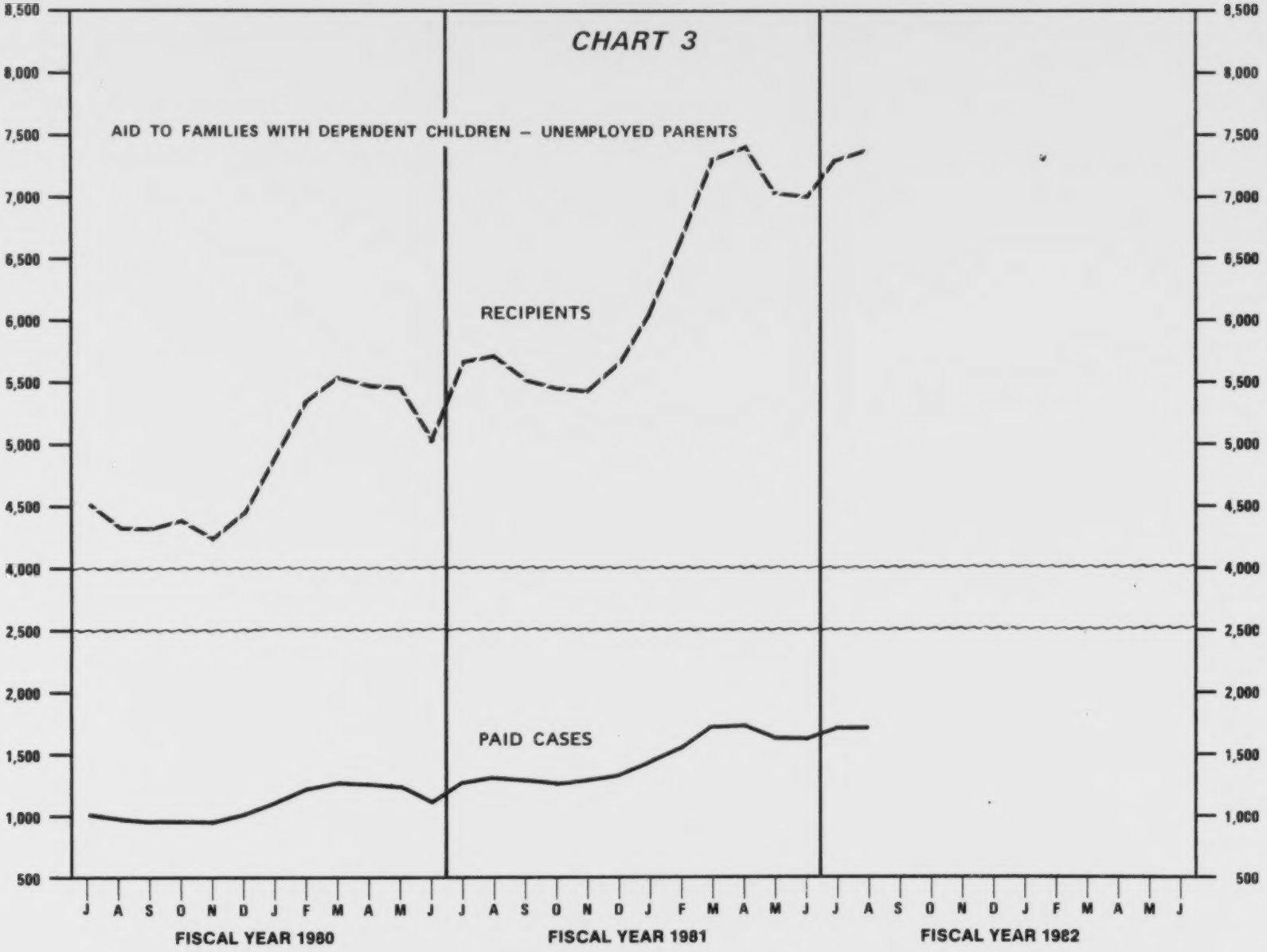
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	39	20	12	169	17	145	312	288	600	- 9	$ 43,473.50	$ 72.46
Anne Arundel	17	7	7	106	2	74	177	149	326	- 4	23,682.57	72.65
Baltimore	55	16	39	153	17	116	211	225	436	- 28	33,923.34	77.81
Calvert	5	2		33	2	21	65	42	107	+ 14	7,718.44	72.13
Caroline	3	1	2	19	2	15	35	29	64	+ 2	4,171.10	65.17
Carroll	13	3	6	16	3	17	42	32	74	- 6	5,475.60	73.99
Cecil	18	17	10	86	10	85	188	163	351	NC	26,562.73	75.68
Charles	5	4	2	37	3	34	74	68	142	- 1	10,014.35	70.52
Dorchester	12	6	3	23	4	17	36	34	70	+ 16	4,651.00	66.44
Frederick	9	4	5	34	2	19	47	28	75	- 1	5,822.59	77.63
Garrett	21	10	10	49	3	48	134	94	228	+ 52	14,849.00	65.13
Harford	14	4	10	65	7	59	131	115	246	- 35	19,242.56	78.22
Howard	2		8	6		7	22	14	36	NC	1,417.31	39.37
Kent	2	2	1	7	1	7	19	14	33	+ 5	1,624.40	49.22
Montgomery	22	11	12	94	11	79	183	160	343	+ 21	28,929.50	84.34
Prince George's	29	11	9	150	4	131	352	263	615	+ 40	45,752.32	74.39
Queen Anne's	2	3	2	15	5	13	23	26	49	- 21	2,988.90	61.00
St. Mary's	5	2	2	29	5	28	79	56	135	+ 17	9,540.20	70.67
Somerset	1			7	1	6	14	12	26	- 2	1,476.00	56.77
Talbot	1		2	3		3	5	5	10	NC	666.00	66.60
Washington	39	7	24	83	9	77	187	154	341	- 26	23,758.90	69.67
Wicomico	26	16	10	82	5	47	99	96	195	+ 45	13,096.10	67.16
Worcester	5		1	9		9	21	18	39	NC	2,773.00	71.10
Total Counties	345	146	177	1,275	113	1,057	2,456	2,085	4,541	+ 79	331,609.41	73.03
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					646	1,535	1,239	2,774	- 60	200,123.75	72.14
State						1,703	3,991	3,324	7,315	+ 19	531,733.16	72.69

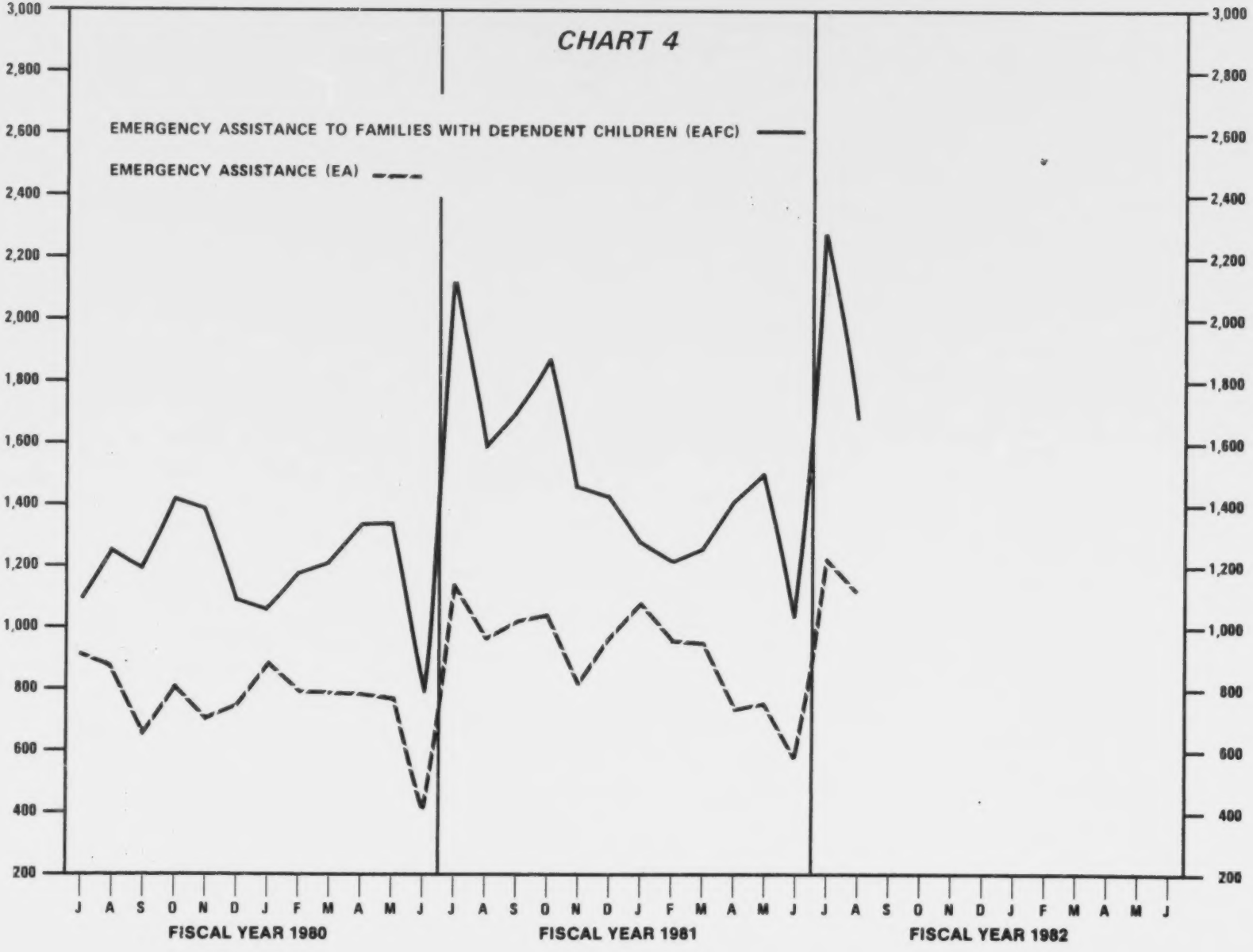
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

August 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	10	$ 1,316.46	$ 131.65			
Anne Arundel	56	9,644.12	172.22	30	$ 4,338.28	$ 144.61
Baltimore	88	15,173.40	172.43	37	5,789.51	156.47
Calvert	4	967.00	241.75	2	200.00	100.00
Caroline	2	500.00	250.00	1	350.00	350.00
Carroll	2	475.00	237.50	4	890.00	222.50
Cecil	8	789.99	98.75		145.00	
Charles	13	1,876.84	144.37	2	214.00	107.00
Dorchester				2	300.00	150.00
Frederick	21	3,554.45	169.26	5	982.70	196.54
Garrett	2	260.00	130.00			
Harford	42	5,815.16	138.46	9	1,236.94	137.44
Howard	9	1,578.18	175.35	10	1,297.00	129.70
Kent	2	190.00	95.00			
Montgomery	30	5,112.35	170.41	11	1,842.15	167.47
Prince George's	190	35,361.51	186.11	80	12,504.29	156.30
Queen Anne's						
St. Mary's	8	1,445.49	180.69	3	361.00	120.33
Somerset						
Talbot	1	250.00	250.00	1	14.55	14.55
Washington	4	557.80	139.45	1	98.50	98.50
Wicomico	31	4,552.86	146.87	28	3,818.74	136.38
Worcester				1	400.00	400.00
Total Counties	523	89,420.61	170.98	227	34,782.71	153.23
Baltimore City	1,164	214,846.49	184.58	803	114,734.29	142.88
State	1,687	304,267.10	180.36	1,030	157,354.26	145.16

SOURCE: Division of Budget and Finance

*There were additional payments of $7,837.31 in local funds ($1,889.31 Anne Arundel; $3,745.19 Balto. Co. & $2,202.81 Carroll Co.)

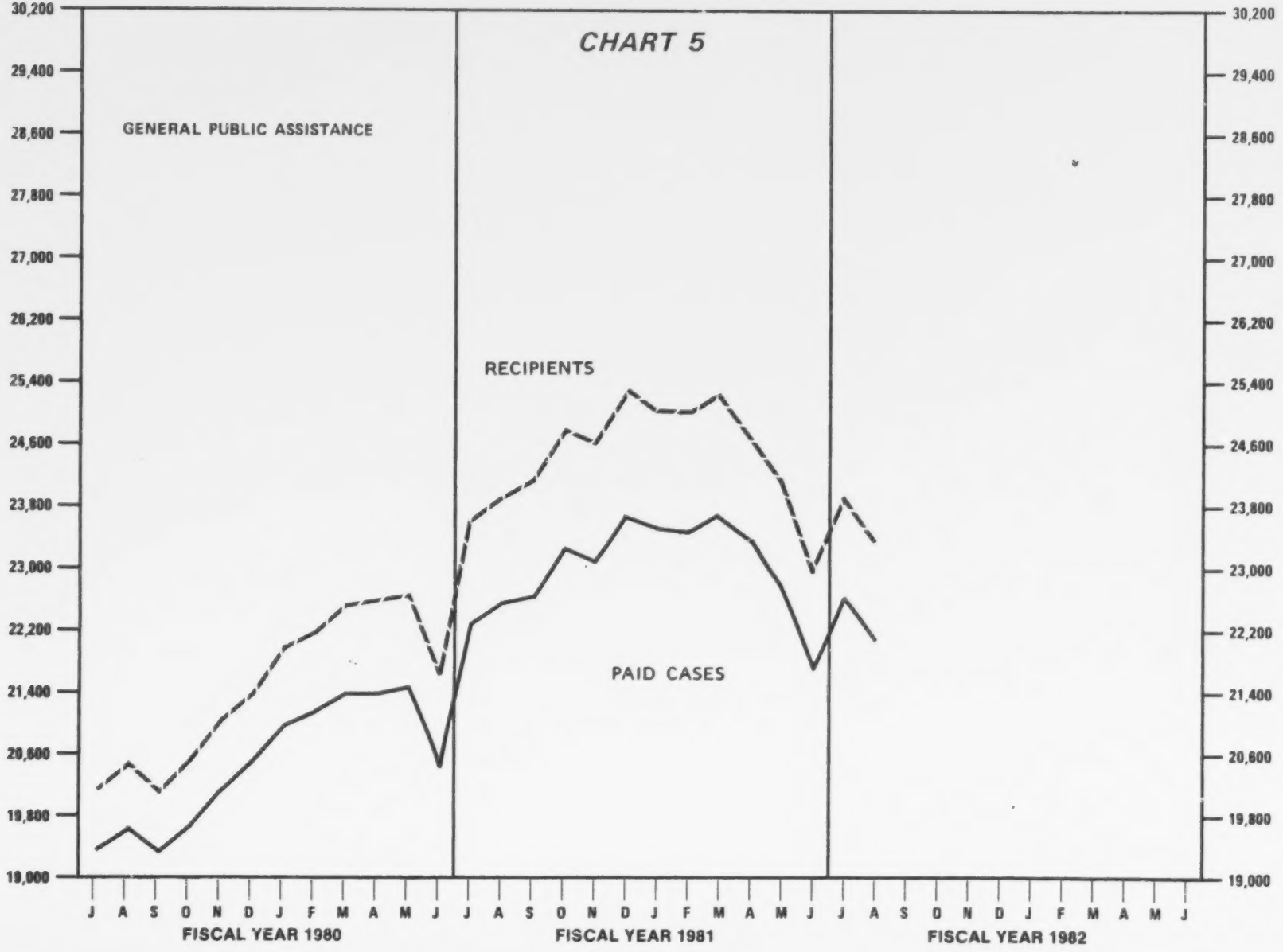
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	8	12	112	12	98	106	+ 1	$ 11,914.95	$ 112.41
Anne Arundel	66	69	16	892	39	693	726	+ 2	81,755.41	112.61
Baltimore	106	72	34	924	96	718	749	+ 12	93,388.86	124.68
Calvert	11	10	3	119	5	104	111	+ 1	11,845.00	106.71
Caroline	4	4	3	79	7	67	69	- 8	4,992.56	72.36
Carroll	25	12	8	110	16	109	110	- 9	15,248.43	138.62
Cecil	15	13	8	103	11	98	106	- 2	8,216.00	77.51
Charles	17	14	6	160	21	131	138	- 7	14,884.60	107.86
Dorchester	10	9	2	122	10	111	113	- 1	12,536.84	110.95
Frederick	44	26	17	161	13	132	137	- 7	16,931.54	123.59
Garrett	10	1	8	46	7	45	48	- 5	**	**
Harford	35	27	19	285	35	228	238	- 24	24,095.33	101.24
Howard	7	6	12	89	7	59	63	- 2	6,540.28	103.81
Kent	10	2	1	25	4	24	26	- 1	2,766.50	106.40
Montgomery	144	128	40	1,255	93	1,176	1,891	+ 6	235,486.65	124.53
Prince George's	196	179	62	1,947	50	1,286	1,346	+ 29	155,497.47	115.53
Queen Anne's	8	6	4	67	8	60	61	NC	6,294.81	103.19
St. Mary's	11	3	6	74	9	71	73	- 5	6,888.10	94.36
Somerset	6	6		45	2	43	43	+ 3	4,603.05	107.05
Talbot	14	4	14	24	3	21	21	+ 3	2,377.00	113.19
Washington	57	12	35	81	10	77	81	+ 4	**	**
Wicomico	45	20	12	256	26	183	192	NC	16,970.50	88.39
Worcester	8	8	5	70	17	59	63	NC	4,614.55	73.25
Total Counties	864	639	327	7,046	501	5,593	6,511	- 10	735,314.83	112.93
Baltimore City	2,252	1,369	865	21,304	1,233	16,428	16,761	- 526	1,777,795.03	106.07
State	3,116	2,008	1,192	28,350	1,734	22,021	23,272	- 536	2,513,109.86	107.99

** Adjustments/Refunds exceed expenditures this month.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	138	61	77	368	79	137	142	- 125	$ 21,180.35	$ 149.16
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	5		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	175	90	62	309	60	171	201	+ 8	31,874.11	158.58
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	320	151	146	677	139	308	343	- 117	53,054.46	154.68
Baltimore City										
State	320	151	146	677	139	308	343	- 117	53,054.46	154.68

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

August 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	20	2	6	28	$ 170.32	33	3	36	$193.97	64	$ 183.62
Anne Arundel	230	52	42	324	225.18	52	5	57	245.48	381	228.22
Baltimore	188	70	83	341	298.13	108	28	136	352.14	477	313.53
Calvert	39	2	8	49	203.24	10	2	12	261.67	61	214.74
Caroline	42		9	51	84.55	5		5	136.98	56	89.23
Carroll	52	9	10	71	243.04	46	1	47	182.13	118	218.78
Cecil	37	7	5	49	282.92	13	2	15	232.70	64	271.15
Charles	113	4	7	124	143.08	6		6	158.83	130	143.81
Dorchester	58	2	10	70	151.80	24	1	25	158.55	95	153.57
Frederick	91	8	33	132	141.53	24	1	25	189.11	157	149.11
Garrett	26	2	11	39	168.18	8	2	10	310.80	49	197.28
Harford	72	18	23	113	194.96	43	6	49	231.75	162	206.09
Howard	36	8	7	51	268.25	9		11**	227.91	62	261.09
Kent	9		7	16	149.23	4		4	130.65	20	145.51
Montgomery	173	51	41	266*	304.75	109	11	120	281.82	386	297.62
Prince George's	490	48	84	622	212.83	64	2	66	180.34	688	209.71
Queen Anne's	21	1	3	25	140.04	5		5	61.82	30	127.01
St. Mary's	55	3	6	64	139.45	20		20	147.11	84	141.28
Somerset	25	1	16	42	160.42	9	1	10	145.08	52	157.47
Talbot	19	5	3	27	219.22	13	2	15	198.13	42	211.69
Washington	59	26	20	105	243.85	9	1	10	191.80	115	239.32
Wicomico	49	7	33	89	178.67	26	3	29	181.82	118	179.45
Worcester	25	2	5	32	168.84	15	1	16	183.34	48	173.67
Total Counties	1,929	328	472	2,730*	220.48	655	72	729**	240.60	3,459	224.72
Baltimore City	1,702	264	284	2,250	219.21	1,328	140	1,468	210.60	3,718	215.81
State	3,631	592	756	4,980*	219.91	1,983	212	2,197**	220.55	7,177	220.11

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes one refugee

**Includes two refugees

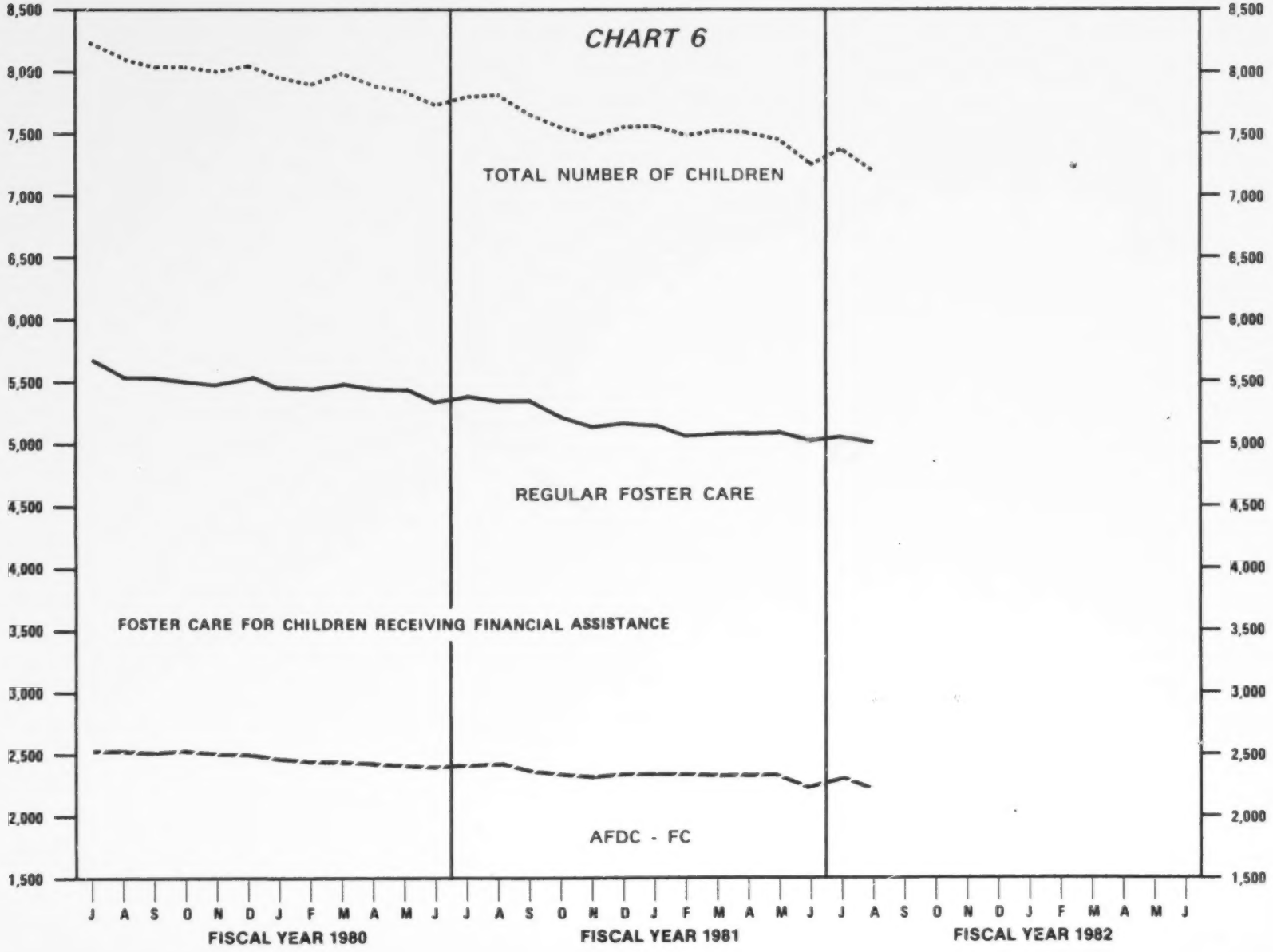
CHART 6
8,500
8,000
7,500
7,000
6,500
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4,500
4,000
3,500
3,000
2,500
2,000
1,500
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

August 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	172	15	44	12	43	1	84	10	171	23
Anne Arundel	357	33	92	22	61	1	163	24	316	47
Baltimore	483	64	91	47	122		270	18	483	65
Calvert	90	4	16	3	18		58	4	92	7
Caroline	51	1	16	1	23		20		59	1
Carroll	97	9	18	7	18		56	2	92	9
Cecil	135	2	53	4	18		54	1	125	5
Charles	162	3	50	2	24		108		182	2
Dorchester	105	5	29	2	18		67		114	2
Frederick	158	9	31	7	27		93	3	151	10
Garrett	63	5	45	4	14		25	1	84	5
Harford	110	21	25	3	42	1	107	4	174	8
Howard	85	8	38	5	10	1	36	5	84	11
Kent	46	1	5	1	20		16		41	1
Montgomery	508	63	81	30	86	1	252	12	419	43
Prince George's	946	58	68	32	278	4	475	18	821	54
Queen Anne's	31	4	18	3			11	1	29	4
St. Mary's	92	5	18		23		49	5	90	5
Somerset	64	2	15	3	19		23	1	57	4
Talbot	53	2	9	2	2		39		50	2
Washington	199	8	64	8	38		99		201	8
Wicomico	201	13	35	3	52		92	6	179	9
Worcester	58	4	8		26		42	2	76	2
Total Counties	4,266	339	869	201	982	9	2,239	117	4,090	327
Baltimore City	1,923	149	536	99	397	9	937	65	1,870	173
State	6,189	488	1,405	300	1,379	18	3,176	182	5,960	500

TABLE 10-A
MEDICAL ASSISTANCE

August 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	10	5		1	6	35	98	173	139	28
Anne Arundel	23	24		1	25	6	7	428	8	31
Baltimore	51	51			51	36	61	289	142	91
Calvert	7	8			8	169	28	5	38	7
Caroline	8	9			9	146	36	28	21	12
Carroll	22	17		2	19	38	69	12	31	14
Cecil	10	7			7	18	63	14	68	8
Charles	10	10		1	11	38	29	15	79	4
Dorchester	7	7			7	284	16	16	53	17
Frederick	4	4			4	17	44	62	54	20
Garrett	8	8			8	14	21	53	70	16
Harford	47	12		23	35	47	64	78	75	24
Howard	13	15			15	10	47	33	45	36
Kent	3					26	8	24	9	8
Montgomery	28	26			26	200	58	220	150	67
Prince George's	108	71	1	1	73	20	199	84	240	36
Queen Anne's	7	7			7	21	2	50	8	6
St. Mary's	6	5	1		6	11	27	7	30	10
Somerset	7	7			7	70	82	68	47	13
Talbot	3	2			2	50	6	6	41	6
Washington	10	10	1	2	13	51	330	79	152	39
Wicomico	7	9			9	139	176	142	45	27
Worcester	14	13			13	59	38	104	18	9
Total Counties	413	327	3	31	361	1,505	1,509	1,990	1,563	529
Baltimore City	581	581			581	810	233	1,136	1,003	343
State	994	908	3	31	942	2,315	1,742	3,126	2,566	872

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

August 1981

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	200	170	11	16
Anne Arundel	854	729	199	142
Baltimore	1,016	509	668	75
Calvert	51	91	8	12
Caroline	70	72	7	10
Carroll	351	64	58	14
Cecil	142	150	13	15
Charles	101	260	11	46
Dorchester	213	115	28	14
Frederick	232	133	68	17
Garrett	57	41	9	7
Harford	404	298	72	25
Howard	177	65	11	4
Kent	46	27	7	
Montgomery	1,927	553	497	167
Prince George's	1,240	859	161	121
Queen Anne's	95	62	7	11
St. Mary's	123	119	11	12
Somerset	76	65	1	6
Talbot	75	38	2	3
Washington	240	153	29	13
Wicomico	527	186	59	27
Worcester	31	94	17	21
Total Counties	8,248	4,853	1,954	778
Baltimore City	5,505	5,144	1,803	2,985
State	13,753	9,997	3,757	3,763

TABLE 12
FOOD STAMP PROGRAM – NPA

August 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	224	65	113	37	215	577	313
Anne Arundel	439	170	164	85	419	1,282	338
Baltimore	782	308	274	200	782	533	771
Calvert	89	29	42	21	92	174	114
Caroline	144	72	57	13	142	80	117
Carroll	108	26	42	39	107	255	49
Cecil	171	72	57	26	155	192	142
Charles	107	26	56	27	109	103	293
Dorchester	334	93	150	64	307	42	145
Frederick	158	30	89	53	172	276	148
Garrett	83	37	37	19	93	104	104
Harford	245	97	126	36	259	169	277
Howard	100	30	30	31	91	3	
Kent	35	17	13	5	35	57	81
Montgomery	740	284	156	169	609	471	396
Prince George's	1,495	713	474	430	1,617	186	972
Queen Anne's	60	4	43	11	58	52	68
St. Mary's	175	46	92	28	166	80	255
Somerset	392	152	249	30	431	37	180
Talbot	86	34	28	13	75	38	73
Washington	420	138	221	83	442	153	280
Wicomico	345	159	129	64	352	178	398
Worcester	98	8	56	27	91	98	41
Total Counties	6,830	2,610	2,698	1,511	6,819	5,140	5,555
Baltimore City	3,914	1,649	1,311	722	3,682	4,091	3,001
State	10,744	4,259	4,009	2,233	10,501	9,231	8,556

TABLE 13
FOOD STAMP PROGRAM

August 1981

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	761	2,032	2,793	761	2,032	2,793	2,232	5,148	7,380	$ 286,310
Anne Arundel	3,510	3,452	6,962	3,510	3,452	6,062	8,929	7,778	16,707	725,006
Baltimore	4,298	3,945	8,243	4,298	3,945	8,243	9,713	8,542	18,255	841,469
Calvert	482	800	1,282	482	800	1,282	1,276	2,004	3,280	127,122
Caroline	325	737	1,062	325	651	976	856	1,550	2,406	87,742
Carroll	341	640	981	341	640	981	922	1,566	2,488	90,207
Cecil	716	1,190	1,907	647	1,048	1,695	1,865	2,598	4,463	185,749
Charles	1,050	1,132	2,182	1,050	1,132	2,182	2,727	2,900	5,627	238,369
Dorchester	551	828	1,379	551	828	1,379	1,456	1,515	2,971	111,723
Frederick	459	1,078	1,537	459	1,078	1,537	1,281	2,485	3,766	150,529
Garrett	197	636	833	197	636	833	596	1,848	2,444	92,030
Harford	1,384	1,391	2,775	1,384	1,391	2,775	3,840	3,423	7,263	310,643
Howard	294	714	1,008	294	714	1,008	805	1,675	2,480	96,701
Kent	172	514	686	172	514	686	430	1,054	1,484	52,222
Montgomery	3,685	2,776	6,461	3,394	2,607	6,001	8,592	5,216	13,808	571,229
Prince George's	8,565	5,009	13,574	8,310	4,881	13,191	22,091	11,742	33,833	1,441,399
Queen Anne's	254	428	682	254	428	682	659	1,066	1,725	60,073
St. Mary's	480	800	1,280	480	800	1,280	1,395	2,260	3,655	137,039
Somerset	233	1,033	1,266	233	1,027	1,260	641	2,155	2,796	111,276
Talbot	166	465	631	166	463	629	457	993	1,450	50,250
Washington	619	1,612	2,231	619	1,612	2,231	1,762	4,299	6,061	215,814
Wicomico	1,020	2,146	3,166	1,020	2,146	3,166	2,708	4,400	7,108	295,240
Worcester	248	504	752	248	504	752	662	1,192	1,854	63,791
Total Counties	29,810	33,862	63,672	29,195	33,329	62,524	75,895	77,409	153,304	6,341,933
Baltimore City	57,701	30,166	87,867	54,646	28,688	83,334	134,869	56,762	191,631	8,193,580
State	87,511	64,028	151,539	83,841	62,017	145,858	210,764	134,171	344,935	14,535,513

TABLE 14

CHILD SUPPORT COLLECTIONS

August 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 26,609.06	$ 16,925.07	$ 904.84	$ 35,474.67	$ 52,399.74
Anne Arundel	132,455.97	159,133.60	22,669.61		159,133.60
Baltimore	121,091.64	143,792.47	761.68		143,792.47
Calvert	24,207.23	20,662.78		28,451.00	49,113.78
Caroline	14,808.89	17,564.54	2,105.44	24,732.76	42,297.30
Carroll	15,919.97	16,330.22	1,587.54	36,079.13	52,409.35
Cecil	29,752.77	26,765.85	3,328.81		26,765.85
Charles	28,133.83	13,329.52		45,007.95	58,337.47
Dorchester	25,963.96	15,444.53	1,864.74	30,746.96	46,191.49
Frederick	21,231.79	34,211.78			34,211.78
Garrett	6,601.54	5,039.32	637.24	4,080.79	9,120.11
Harford	46,539.32	44,849.59	720.76	69,367.90	114,217.49
Howard	8,734.56	6,532.87	1,425.27		6,532.87
Kent	8,898.37	11,470.96	105.75	27,541.73	39,012.69
Montgomery	39,737.62	17,761.71	2,439.31		17,761.71
Prince George's	143,852.76	79,366.00	12,929.59		79,366.00
Queen Anne's	14,606.57	10,026.32	1,258.24	19,326.49	29,352.81
St. Mary's	20,173.65	23,963.26	3,419.46	43,534.61	67,497.87
Somerset	23,168.60	18,241.09	1,191.25	15,804.09	34,045.18
Talbot	10,989.79	9,995.64	1,030.29	30,714.23	40,709.87
Washington	29,225.94	37,935.92	814.00	115,284.52	153,220.44
Wicomico	31,620.22	40,966.00			40,966.00
Worcester	12,223.65	12,216.12	1,443.11	23,783.09	35,999.21
Total Counties	834,547.70	782,525.16	60,636.93	549,929.92	1,332,455.08
Baltimore City	531,486.47	415,242.45	47,906.00	745,329.62	1,160,572.07
State	1,368,034.17	** 1,197,767.61	108,542.93	1,295,259.54	2,493,027.15

**Includes $72,714.49 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

August 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,440	49	34		1,455	763	12	3		772
Anne Arundel	6,511	294	129		6,676	68	3	2		69
Baltimore	10,680	400	27		11,053	716	2			718
Calvert	714	20	17		717	341	21	8	+ 2	350
Caroline	750	9	3		756	660	4	3		661
Carroll	695	38	28		705	555	6			561
Cecil	1,459	32	12		1,479					
Charles	1,380	38	49	+ 51	1,420	482	19	1	+43	543
Dorchester	1,301	32	17		1,316	736	30	22		744
Frederick	1,279	40	20		1,299	143	3			146
Garrett	338	20	9		349	72	2	1		73
Harford	2,917	223	109		3,031	1,208	33	11		1,230
Howard	884	16	21		879	44	1			45
Kent	306	13	11	+ 2	310	296	8	9		295
Montgomery	2,767	256			3,023					
Prince George's	12,955	436	339		13,052	91	17	16		92
Queen Anne's	597	21	22		596	333	3	5		331
St. Mary's	1,316	40	20		1,336	517	19	10		526
Somerset	558	24	21		561	350	28	4		374
Talbot	465	21	15	- 14	457	400	11	8		403
Washington	1,676	24	26		1,674	1,982	14	41		1,955
Wicomico	2,319	139	67		2,391					
Worcester	530	20	24		526	395	19	5		409
Total Counties	53,837	2,205	1,020	+ 39	55,061	10,152	445	149	+ 45	10,303
Baltimore City	46,551	1,776	119	+ 3,173	51,381	31,599	45			31,644
State	100,388	3,981	1,139	+ 3,212	106,442	41,751	490	149	+ 45	41,947

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

August 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1	1	3						3				4	
Anne Arundel	1	1		4						4			15	18	
Baltimore	1		5	2	2			2		2			24	31	1
Calvert				3						3			12		1
Caroline	11			2	2	2	1		2	1	2		5		2
Carroll				1			1						3	6	
Cecil		4			1	1			1		1		2	17	2
Charles													3		
Dorchester		1			1						1			13	
Frederick													5	4	2
Garrett	1												1	10	
Harford	1			1	1					1	1		6	8	
Howard				1			1						2	2	
Kent														9	1
Montgomery	4	1			1						1		12	16	
Prince George's	3	4	1	1	2					1	2		20	32	
Queen Anne's	1		1			1			1				1	1	1
St. Mary's	1		3	1						1				16	1
Somerset														7	
Talbot													5	2	1
Washington	1	1			6			2			4		17	19	
Wicomico	1	1											1	18	
Worcester	1												2	4	
Total Counties	27	14	11	19	16	4	3	4	4	16	12		136	237	12
Baltimore City	48	4		25	27		10	3		15	24		97	316	7
Special Projects															
State	75	18	11	44	43	4	13	7	4	31	36		233	553	19

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.